Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: October 30, 2007

DOI Goal ID Number: la1B Park/ Program Goal ID Number: la1B

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-tergic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, .5 can (non-native) plants are controlled	opy acres of Saint-Gaudens NHS I	ands infested with invasive	25	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Invasive plant acres	Acres	Maintained		
Projected Performance Targe	et, end of strategic planning peri	od: .5		
Projected Canopy Acres Trea End of Strategic Planning Pe	•	Projected Gros of Strategic Pla	s Acres Treated, End	d 1
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, 0 can	opy acres of Saint-Gaudens NHS	lands infested with invasive (non-nati	ive) plants are control	led.

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008Park/ Program Org Code:1915Date Last Updated: October 30, 2007

DOI Goal ID Number: la1B Park/ Program Goal ID Number: la1B

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:				0
Gross Acres Treated:				1
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:				
Gross Acres Treated:				
Annual Plan of Work and Results: n FY 2008, Saint-Gaudens NHS will continue to obtain the services of a 6-month intern to carry of the services of a 6-month intern to carry of the services of a 6-month intern to carry of the services of a 6-month intern to carry of the services of a 6-month intern to carry of the services of a 6-month intern to carry of the services of the servi	out his work in FY 2008 pen	ding funding of the project.		
n FY 2008, Saint-Gaudens NHS will continue to obtain the services of a 6-month intern to carry of Projected Funding - ONPS Base (,000):	out his work in FY 2008 pen 49	ding funding of the project. Projected FTE	- NPS:	ed proposal in PMIS to
n FY 2008, Saint-Gaudens NHS will continue to obtain the services of a 6-month intern to carry of	out his work in FY 2008 pen	ding funding of the project. Projected FTE		

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: October 30, 2007

DOI Goal ID Number: la1B Park/ Program Goal ID Number: la1B

	Annual Work Plan		
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
Exotic plant control	30-SEP-2008	Natural Resources	Walasewicz, Steve
Administration & Management support	30-SEP-2008	Administration	Dunn, BJ

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la1D Park/ Program Goal ID Number: la1D

Long-term Goal Performance To date for end of current strategic		rm Goal text; adjust	Total # Units in Baseline	(# Neeting Condition):
By September 30, 2012, 0.5 miles managed stream channel and sho			1	.5
Performance Indicator (what is measured): Steam/shoreline Condition	Unit Measure:	Condition (Desired):		
Projected Performance Target, Projected Performance Target,		Projected Perf	ormance Targe	t, End
of Strategic Planning Period		of Strategic Pl al Performance Plan etail for FY 2008	anning Period	
Park/ Program Annual Goal te	ct:			
By September 30, 2008, 0.5 mile condition.	s (50% of 1 mile) of Saint-Gaud	lens National Historic Site managed	stream channel	and shoreline miles are in desired

SAINT-GAUDENS NATIONAL HISTORIC SITE

Park/ Program Name:

Park/ Program Org Code: 1915				Date Last Updated:
DOI Goal ID Number:	NPS Goal ID Number:	la1D Park	Program Goal ID Numbe	er: la1D
Work In Progress - Projected Perform	nance Target(s):			_
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	.5	.5	.5	.5
Work Completed - Actual Performance	ee:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results: Saint-Gaudens NHS currently works with quality, forest health, and other parameter 1997. Additionally, the park, in partnership has a comprehensive Exotic Plant Manage	rs. In addition, the park conducts a b with the USDA Forest Service, ha	ind in-house water quality mass maintained a forest healt	nonitoring program that has h monitoring program since	been ongoing since e 1995. The park also
resources. The park will continue all of the				
Projected Funding - ONPS Base (,000)) : 6	Projected FTE	E - NPS:	.1
All Other Sources (,000)	: 0	Non	- NPS:	
Reviewer Comments:				
Reviewer Comments				
	Annual	Work Plan		

Report Date: July 9, 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la1D Park/ Program Goal ID Number: la1D

Annual Work Plan Planned Work Plan Product/ Service/ Activity **Responsible Person** Division Comp. Date Collaborate with Northeast Temperate I&M Network S. Walasewicz 30-SEP-2008 Natural Resources S. Walasewicz Natural Rerouces Conduct water quality monitoring 30-SEP-2008 Natural Resources S. Walasewicz Continue to manage invasive vegetation 30-SEP-2008 Administration & Management 30-SEP-2008 BJ Dunn Administration

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la1H Park/ Program Goal ID Number: la1H

Long-term Goal Performance date for end of current strateg	Target (Park/ Program Long-ter jic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2012, 50 acre managed in a natural condition a	es (50% of 100 acres) of Saint-Ga are in desired conditions.	udens NHS lands acres	100	50
Performance Indicator (what is measured): Acres in desired condition	Unit Measure: Acres	Condition (Desired):		
Projected Performance Targe	t, end of strategic planning peri	iod: 50		l .
Projected Performance Targer of Strategic Planning Period	t , End 50	Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal t	ext:			
By September 30, 2008, 50 acr	res (50% of 100 acres) of Saint-Ga	audens NHS lands acres managed in	a natural condition a	re in desired conditions.

SAINT-GAUDENS NATIONAL HISTORIC SITE

Park/ Program Name:

Date Last Updated: Park/ Program Org Code: 1915 la1H la1H **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: **Work In Progress - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 50 Second Quarter: Third Quarter: **Work Completed - Actual Performance:** End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Saint-Gaudens NHS currently works with the Northeast Temperate Inventory and Monitoring Network in monitoring park vital signs, which includes water quality, forest health, and other parameters. Additionally, the park, in partnership with the USDA Forest Service, has maintained a forest health monitoring program since 1995. The park also has a comprehensive Exotic Plant Management program that has been in place since 2001, which directly addresses specific threats to shoreline resources. The park will continue all of these efforts in 2008 to ensure that park lands being managed for natural condition are in "desired condition." **Projected FTE - NPS:** Projected Funding - ONPS Base (,000): 6 .1 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: July 9, 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la1H Park/ Program Goal ID Number: la1H

Annual	Work Plan		
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la4E Park/ Program Goal ID Number: la4E

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
	Gaudens NHS will compete 1 park lity conditions in park surface wate		1	
Performance Indicator (what is measured):	Unit Measure: Each Product	Condition (Desired):		
Projected Performance Targe	et, end of strategic planning per et, End	Projected Per	formance Target, Er	nd
of Strategic Planning Period		al Performance Plan	lanning Period	
	D	etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, Saint waters.	-Gaudens NHS will compete 1 par	k-targeted work product by continui	ng to monitor water qu	uality conditions in park surface

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008Park/ Program Org Code:1915Date Last Updated:

DOI Goal ID Number: la4E Park/ Program Goal ID Number: la4E

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				1
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	er quality parameters in pa	urk surface waters in FY 2008	3 as has been done since	e 1997.
aint-Gaudens NHS will continue to monitor wat	ter quality parameters in pa	ork surface waters in FY 2008		e 1997. .1
aint-Gaudens NHS will continue to monitor wat		Projected FTE		
Annual Plan of Work and Results: Saint-Gaudens NHS will continue to monitor wat Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	6	Projected FTE	- NPS:	

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la4E Park/ Program Goal ID Number: la4E

	Annual Work Plan		
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
Conduct monthly water quality monitoring	30-SEP-2008	Natural Resources	S. Walasewicz
Administration & Management	30-SEP-2008	Administration	BJ Dunn

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: October 18, 2007

DOI Goal ID Number: la5 Park/ Program Goal ID Number: la5

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 30 of	Saint-Gaudens NHS historic struct	tures are in good condition.	47	30
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Targe	et, end of strategic planning peri	iod: 30	'	
Projected Performance Targe of Strategic Planning Period	et, End 30	Projected Perfo of Strategic Pla	ormance Target, End anning Period	d
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, 30 o	f Saint-Gaudens NHS historic struc	ctures are in good condition.		

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: October 18, 2007

DOI Goal ID Number: la5 Park/ Program Goal ID Number: la5

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	30			30
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
annual Plan of Work and Results: n FY 2008, major repairs will be made to the Bloom of the Structure's exterior.	ow-Me-Down stone arch bi	ridge, as well as to Aspet (we	est porch, masonry), whic	ch will also include paintin
n FY 2008, major repairs will be made to the Bl	ow-Me-Down stone arch bi 248	ridge, as well as to Aspet (we		h will also include paintin 2.6
n FY 2008, major repairs will be made to the Bl		Projected FTE		
n FY 2008, major repairs will be made to the Blef the structure's exterior. Projected Funding - ONPS Base (,000):	248	Projected FTE	E - NPS:	

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: October 18, 2007

DOI Goal ID Number: la5 Park/ Program Goal ID Number: la5

Annual Work Plan Planned Work Plan Product/ Service/ Activity **Responsible Person** Division Comp. Date Repair stone arch bridge, parapet, and retaining wall Mike Healy 30-SEP-2008 Maintenance 30-SEP-2008 Repair Aspet west porch roof Maintenance Mike Healy 30-SEP-2008 Mike Healy Paint Aspet Mainteance Repair masonry/moisture mitigation at Aspet Mike Healy 30-SEP-2008 Maintenance Routine buildings maintenance activities 30-SEP-2008 Mike Healy Maintenance Compliance documentation Natural Resources 01-JUN-2008 Steve Walasewicz Administration & Management BJ Dunn 30-SEP-2008 Administration

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: October 31, 2007

DOI Goal ID Number: la6 Park/ Program Goal ID Number: la6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 550 of 690 (80%) of applicable preservation and protection standards for Saint-Gaudens NHS museum collections are met.			690	547
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Applicable standards	Each standard	Standards meet		
Projected Performance Targ	et, end of strategic planning peri	iod : 550		1
Projected Performance Targe of Strategic Planning Period	et, End 550	Projected Perfo of Strategic Pla	rmance Target, End nning Period	I
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, 550	of 690 (80%) of applicable preserva	ation and protection standards for Sai	nt-Gaudens NHS mus	seum collections are met.

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008Park/ Program Org Code:1915Date Last Updated: October 31, 2007

DOI Goal ID Number: la6 Park/ Program Goal ID Number: la6

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	550			550
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	First Quarter:			
n FY 2008, conservation work will be performed vill continue to conserve collections objects in p	artnership with the Saint-G			
n FY 2008, conservation work will be performed will continue to conserve collections objects in park's security systems upgrades will be complete.	artnership with the Saint-G		nvironmental dataloggers	
n FY 2008, conservation work will be performed vill continue to conserve collections objects in park's security systems upgrades will be completed.	artnership with the Saint-G eted.	audens Memorial. Modern er Projected FTE	nvironmental dataloggers	s will be purchased. The
Annual Plan of Work and Results: In FY 2008, conservation work will be performed will continue to conserve collections objects in peark's security systems upgrades will be completed Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	artnership with the Saint-G eted. 259	audens Memorial. Modern er Projected FTE	nvironmental dataloggers	s will be purchased. The

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: October 31, 2007

DOI Goal ID Number: la6 Park/ Program Goal ID Number: la6

Annual Work Plan

Planned Comp. Date	Division	Responsible Person
30-SEP-2008	Maintenance	Mike Healy
30-SEP-2008	Curatorial	Henry Duffy
30-SEP-2008	Curatorial	Henry Duffy
30-SEP-2008	Curatorial	Henry Duffy
01-JUN-2008	Natural Resources	Steve Walasewicz
30-SEP-2008	Administration	BJ Dunn
30-SEP-2008	Curatorial	Henry Duffy
	Comp. Date 30-SEP-2008 30-SEP-2008 30-SEP-2008 01-JUN-2008 30-SEP-2008	Comp. Date 30-SEP-2008 Maintenance 30-SEP-2008 Curatorial 30-SEP-2008 Curatorial 30-SEP-2008 Curatorial 01-JUN-2008 Natural Resources 30-SEP-2008 Administration

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la7 Park/ Program Goal ID Number: la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2012, Saint-Gaudens NHS's one cultural landscape is in good condition.			1	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Condition	Each landscape	Good			
Projected Performance Targe	et, end of strategic planning perio	od : 0		1	
Projected Performance Targe of Strategic Planning Period	et, End 0		formance Target, Er Planning Period	nd	
Annual Performance Plan Detail for FY 2008					
Park/ Program Annual Goal	text:				
By September 30, 2008, Saint	-Gaudens NHS's one cultural lands	scape is in good condition.			

SAINT-GAUDENS NATIONAL HISTORIC SITE

Park/ Program Name:

Date Last Updated: Park/ Program Org Code: 1915 la7 **DOI Goal ID Number:** NPS Goal ID Number: la7 Park/ Program Goal ID Number: Work In Progress - Projected Performance Target(s): **End of Fiscal Year:** First Quarter: Second Quarter: Third Quarter: Projected Performance: Second Quarter: Third Quarter: End of Fiscal Year: **Work Completed - Actual Performance:** First Quarter: Projected Performance: Annual Plan of Work and Results: In order to maitain the Saint-Gaudens NH one cultural landscape in good condition, permanent and seasonal employees will continue to care for the lawns, formal gardens, and hedges. In addition, in FY 2008 the park will focus on maintaining the birch allee through several measures including pest control, deadwood pruning, and fertilization. Volumes II and II of the Cultural landscpe will also be completed, which will provide long-term landscapre treatment recommendations for the park. Projected Funding - ONPS Base (,000): 260 Projected FTE - NPS: 3.8 All Other Sources (,000): 0 Non - NPS: **Reviewer Comments: Reviewer Comments**

Annual Work Plan

Report Date: July 9, 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la7 Park/ Program Goal ID Number: la7

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
Lawn Mowing	30-SEP-2008	Maintenance	Mike Healy
Hedge Pruning	30-SEP-2008	Maintenance	Mike Healy
Hedge undergrowth removal	30-SEP-2008	Maintenance	Mike Healy
Cultural Landscape Report (Vols. II & III) completed	30-SEP-2008	Natural Resources	S. Walasewicz
Compliance	30-SEP-2008	Natural Resources	Steve Walasewicz
Administration & Management	30-SEP-2008	Administration	BJ Dunn
Land Protection Strategies	30-SEP-2008	Natural Resources	Steve Walasewicz
Blow-Me-Down Farm Planning	30-SEP-2008	Administration	BJ Dunn
Fertilizing, pest control, deadwood pruning of Birch Allee	30-SEP-2008	Maintenance	Mike Healy

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: la7 Park/ Program Goal ID Number: la7

Annual Work Plan				
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person	
Turf renovation	30-SEP-2008	Maintenance	Mike Healy	

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: November 07, 2007

DOI Goal ID Number: la8 Park/ Program Goal ID Number: la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 17 of 20 of Saint-Gaudens NHS archeological sites are in good condition.			20	17
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each archeological site	Good		
Projected Performance Targe	et, end of strategic planning period:	17		1
Projected Performance Targe of Strategic Planning Period	et, End 17	Projected Perfo of Strategic Pla	rmance Target, End nning Period	I
		erformance Plan for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, 17 of	20 of Saint-Gaudens NHS archeologic	cal sites are in good condition.		

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: November 07, 2007

DOI Goal ID Number: la8 Park/ Program Goal ID Number: la8

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	17			17
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				
	17 known archeological site	es to ensure their continued p	preservation.	
	17 known archeological site	es to ensure their continued p		
In FY 2008, the park will continue to monitor its		Projected FTE		
	0	Projected FTE	E - NPS:	

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated: November 07, 2007

DOI Goal ID Number: la8 Park/ Program Goal ID Number: la8

Annual Work Plan				
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person	
Monitor documented archeological sites	30-SEP-2008	Natural Resources	Steve Walasewicz	

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 90% of visitors to Saint-Gaudens NHS are satisfied with appropriate park facilities, services, and recreational opportunities.			98	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor satisfaction	Percent	Satisfied		
Projected Performance Targe	et, end of strategic planning peri	od: 90		
Projected Performance Targe of Strategic Planning Period	et, End 90	Projected Perfo of Strategic Pla	ormance Target, End Inning Period	I
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, 90%	of visitors to Saint-Gaudens NHS a	are satisfied with appropriate park fac	cilities, services, and re	ecreational opportunities.

Report Date: July 9, 2008 Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Park/ Program Org Code: Date Last Updated: 1915 IIa1A IIa1A **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 90 **Work Completed - Actual Performance:** Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: **Annual Plan of Work and Results:** In FY 2008, the park will continue to offer a variety of ranger-led programs, with an emphasis on developing and implementing new programming. The park will utilize the services if a part-time Education Specialist to update and enhance the park's educational curriculum. New wayside exhibits will be installed and the park's voice mail system will be upgraded. Projected Funding - ONPS Base (,000): **Projected FTE - NPS:** 3.9 232 All Other Sources (,000): 0 Non - NPS: Reviewer Comments:

Annual Work Plan

Reviewer Comments

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1A

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
Conduct Interpretive Programs and Special Events	30-SEP-2008	Interpretation	Schwarz, Greg
Maintain cultural landscape and structures	30-SEP-2008	Maintenance	Healy, Mike
Provide natural resource programming	30-SEP-2008	Natural Resources	Walasewicz, Stephen
Volunteer program	30-SEP-2008	Interpretation	Schwarz, Greg
Administration & Management	30-SEP-2008	Administration	Dunn, BJ
Replace Voice Mail System	30-SEP-2008	Administration	Preston, April
Art Exhibits	30-SEP-2008	Curatorial	Duffy, Henry
Enhanced signage	30-SEP-2008	Interpretation	Schwarz, Greg
Education Specialist to upgrade program offerings	30-SEP-2008	Interpretation	Schwarz, Greg

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1A

Annual Work Plan				
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person	

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, the an is zero.	nual number of visitor accidents/in	cidents at Saint-Gaudens NHS	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Accidents/incidents	Each injury	Reduced		
Projected Performance Targe	et, end of strategic planning peri	iod: 0		1
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	rmance Target, End nning Period	I
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, the a	nnual number of visitor accidents/ii	ncidents at Saint-Gaudens NHS is ze	ro.	

Report Date: July 9, 2008 Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Date Last Updated: Park/ Program Org Code: 1915 IIa2A IIa2A **DOI Goal ID Number: NPS Goal ID Number:** Park/ Program Goal ID Number: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: **Work Completed - Actual Performance:** Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: **Annual Plan of Work and Results:**

In FY 2008, the park will continue to hold routine saefty meetings and trainings to address potential visitor safety concerns. In addition, the park will hold drills to practice implementation of its recently completed Emergency Operations Plan. Hazard trees will be removed and poison ivy will be treated.

Projected Funding - ONPS Base (,000): 17 Projected FTE - NPS: .3

All Other Sources (,000): 0 Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A

Annual Work Plan Planned Work Plan Product/ Service/ Activity Division **Responsible Person** Comp. Date Conduct Park Safety Program 30-SEP-2008 Walasewicz, Steve Maintenance Interpretation Update Signage 30-SEP-2008 Schwarz, Greg Hazard Tree Assessments & Trail Inspections Natural Resources Walasewicz, Steve 30-SEP-2008 Administration & Management 30-SEP-2008 Dunn, BJ Administration Natural Resources Poison ivy control 30-SEP-2008 Walasewicz, Steve Emergency Operation Plan 30-SEP-2008 Curatorial Duffy, Henry

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ila2B Park/ Program Goal ID Number: Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, the an at zero.	nual number of visitor fatalities at \$	Saint-Gaudens NHS will remain	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Fatalities	Each fatality	Reduced		
Projected Performance Targe	et, end of strategic planning peri	iod: 0	<u> </u>	
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, the a	nnual number of visitor fatalities at	Saint-Gaudens NHS will remain at ze	ero.	

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008Park/ Program Org Code:1915Date Last Updated:DOI Goal ID Number:NPS Goal ID Number:Ila2BPark/ Program Goal ID Number:Ila2B

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
n FY 2008, the park will continue to hold routine	e saefty meetings and traini	ngs to address potential visit	or safety concerns. In ac	ddition, the park will hold
Annual Plan of Work and Results: n FY 2008, the park will continue to hold routine drills to practice implementation of its recently corporated Funding - ONPS Base (,000):	e saefty meetings and traini ompleted Emergency Oper 2	ngs to address potential visitations Plan. Hazard trees wile	I be removed and poison	ddition, the park will hold ivy will be treated.
n FY 2008, the park will continue to hold routine drills to practice implementation of its recently continued.	ompleted Emergency Oper	ations Plan. Hazard trees wil	I be removed and poison	ivy will be treated.
n FY 2008, the park will continue to hold routine drills to practice implementation of its recently conficted Funding - ONPS Base (,000):	ompleted Emergency Oper 2	ations Plan. Hazard trees wil	I be removed and poison E - NPS:	ivy will be treated.

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ila2B Park/ Program Goal ID Number: Ila2B

Annual Work Plan Planned Work Plan Product/ Service/ Activity **Responsible Person** Division Comp. Date Conduct Safety Programs 30-SEP-2008 Natural Resources Steve Walasewicz Natural Resources Steve Walasewicz Hazard tree assessments and trail inspections 30-SEP-2008 BJ Dunn Administration & Management 30-SEP-2008 Administration Emergency Operations Plan 30-SEP-2008 Natural Resources Steve Walasewicz

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: | IIb1 | Park/ Program Goal ID Number: | IIb1 |

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 80% opark.	of Saint-Gaudens NHS visitors under	erstand the significance of the	84	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor understanding	Percent	Understand		
Projected Performance Targe	et, end of strategic planning peri	iod: 80	1	1
Projected Performance Targe of Strategic Planning Period	et, End 80	Projected Perfo of Strategic Pla	rmance Target, End nning Period	l
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, 80%	of Saint-Gaudens NHS visitors und	derstand the significance of the park.		

SAINT-GAUDENS NATIONAL HISTORIC SITE

Park/ Program Name:

Reviewer Comments

Date Last Updated: Park/ Program Org Code: 1915 IIb1 IIb1 **DOI Goal ID Number: NPS Goal ID Number:** Park/ Program Goal ID Number: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 80 **Work Completed - Actual Performance:** Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: **Annual Plan of Work and Results:** In FY 2008, the park will continue to offer a variety of ranger-led programs, with an emphasis on developing and implementing new programming. The park will utilize the services if a part-time Education Specialist to update and enhance the park's educational curriculum. New wayside exhibits will be installed. Projected Funding - ONPS Base (,000): 100 1.4 Projected FTE - NPS: All Other Sources (,000): 0 Non - NPS: **Reviewer Comments:**

Annual Work Plan

Report Date: July 9, 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

Annual Work Plan

30-SEP-2008	Interpretation	
	interpretation	Schwarz, Greg
30-SEP-2008	Interpretation	Schwarz, Greg
30-SEP-2008	Curatorial	Duffy, Henry
30-SEP-2008	Interpretation	Schwarz, Greg
30-SEP-2008	Natural resources	Walasewicz, Stephen
30-SEP-2008	Interpretation	Schwarz, Greg
30-SEP-2008	Interpretation	Schwarz, Greg
30-SEP-2008	Interpretation	Dunn, BJ
	30-SEP-2008 30-SEP-2008 30-SEP-2008 30-SEP-2008	30-SEP-2008 Curatorial 30-SEP-2008 Interpretation 30-SEP-2008 Natural resources 30-SEP-2008 Interpretation 30-SEP-2008 Interpretation

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

	Annual Work Plan		
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
Orientation film project	30-SEP-2008	Administration	Dunn, BJ
Annual report	30-SEP-2008	Natural Resources	Walasewicz, Steve
Signage	30-SEP-2008	Interpretation	Schwarz, Greg

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: IIb2 Park/ Program Goal ID Number: IIb2

	ng-term Goal Performance Target (Park/ Program Long-term Goal text; adjust te for end of current strategic planning period):			Status in Base Year (# Meeting Condition):
By September 30, 2012, 90% o	2012, 90% of park visitors are satisfied with park facilitated programs.			
Performance Indicator (what is measured): Visitor Satisfaction	Unit Measure: Percent from VSC survey	Condition (Desired):		
Projected Performance Targe	et, end of strategic planning period:	90		
Projected Performance Targe of Strategic Planning Period	e t, End 90	Projected Perfo of Strategic Pla	ormance Target, End Inning Period	d
		formance Plan for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, 90%	of park visitors are satisfied with park fa	cilitated programs.		

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008Park/ Program Org Code:1915Date Last Updated:DOI Goal ID Number:NPS Goal ID Number:Ilb2Park/ Program Goal ID Number:Ilb2

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	90			
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				
Annual Blance (West and Breaks				
Annual Plan of Work and Results: In FY 2008, the park will continue to offer a varie will utilize the services if a part-time Education S	pecialist to update and er	hance the park's education	nal curriculum.	new programming. The pa
In FY 2008, the park will continue to offer a varie		hance the park's education		new programming. The pa
In FY 2008, the park will continue to offer a varie will utilize the services if a part-time Education S	pecialist to update and er	hance the park's education Projected	nal curriculum.	new programming. The pa
In FY 2008, the park will continue to offer a varie will utilize the services if a part-time Education S Projected Funding - ONPS Base (,000):	pecialist to update and er	hance the park's education Projected	nal curriculum. FTE - NPS:	new programming. The par
In FY 2008, the park will continue to offer a varie will utilize the services if a part-time Education S Projected Funding - ONPS Base (,000): All Other Sources (,000):	pecialist to update and er	hance the park's education Projected	nal curriculum. FTE - NPS:	new programming. The pa
In FY 2008, the park will continue to offer a varie will utilize the services if a part-time Education S Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	pecialist to update and er 0 0	hance the park's education Projected	nal curriculum. FTE - NPS:	new programming. The pa
In FY 2008, the park will continue to offer a varie will utilize the services if a part-time Education S Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	pecialist to update and er 0 0	hance the park's education Projected	nal curriculum. FTE - NPS:	new programming. The pa
In FY 2008, the park will continue to offer a varie will utilize the services if a part-time Education S Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	pecialist to update and er 0 0	hance the park's education Projected	nal curriculum. FTE - NPS:	new programming. The pa

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A

	Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Status in Base Year (# Meeting Condition):
By September 30, 2012, the To injuries/illnesses is at or below	er 30, 2012, the Total Recordable Case Rate for Saint-Gaudens NHS employee ses is at or below 2.			
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Injuries or fatalities	Each injury or fatality	Reduced		
Projected Performance Targe	et, end of strategic planning period	: 2	I	
Projected Performance Targe of Strategic Planning Period	et, End 2	Projected Perfo of Strategic Plan	rmance Target, End nning Period	I
		Performance Plan il for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, the T	otal Recordable Case Rate for Saint-	Gaudens NHS employee injuries/ill	lnesses is at or below	12.

Report Date: July 9, 2008 Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Date Last Updated: Park/ Program Org Code: 1915 IVa6A Park/ Program Goal ID Number: IVa6A **DOI Goal ID Number: NPS Goal ID Number:** Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 2 **Work Completed - Actual Performance:** Second Quarter: Third Quarter: **End of Fiscal Year:** First Quarter: Projected Performance: **Annual Plan of Work and Results:** In FY 2008, the park will continue to hold regular safety meetings and training sessions. All park staff will read, understand, and sign the park safety charter. The Emergency Operations Plan will be reviewed and one or more drills will be scheduled.

Annual Work Plan

Projected FTE - NPS:

Non - NPS:

0

0

Projected Funding - ONPS Base (,000):

Reviewer Comments:
Reviewer Comments

All Other Sources (,000):

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A

An	ınual Work Plan		
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
Administration & Management	30-SEP-2008	Administration	BJ Dunn
Park-wide safety training for all staff	30-SEP-2008	Maintenance	Steve Walasewicz
Emergency Operations Plan	30-SEP-2008	Curatorial	Henry Duffy

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B

	Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Status in Base Year (# Meeting Condition):
By September 30, 2012, the nu zero.	eptember 30, 2012, the number of Saint-Gaudens NHS hours of Continuation of Pay is at			
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
COP hours	Each COP hour	Reduced		
Projected Performance Targe	et, end of strategic planning peri	od : 0		
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, the n	umber of Saint-Gaudens NHS hou	rs of Continuation of Pay is at zero.		

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008Park/ Program Org Code:1915Date Last Updated:

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	First Quarter:			
In FY 2008, the park will continue to hold month			fety Executive Committee	will also hold routine
In FY 2008, the park will continue to hold month			•	will also hold routine
In FY 2008, the park will continue to hold month meetings All employees will read, understand, a	nd sign the park's annual S	afety Charter. Projected F	•	will also hold routine
In FY 2008, the park will continue to hold month meetings All employees will read, understand, a Projected Funding - ONPS Base (,000): All Other Sources (,000):	nd sign the park's annual S 0	afety Charter. Projected F	ΓE - NPS:	will also hold routine
In FY 2008, the park will continue to hold month meetings All employees will read, understand, a Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	nd sign the park's annual S 0	afety Charter. Projected F	ΓE - NPS:	will also hold routine
In FY 2008, the park will continue to hold month meetings All employees will read, understand, a Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	nd sign the park's annual S 0 0	afety Charter. Projected F	ΓE - NPS:	will also hold routine
. ,	nd sign the park's annual S 0 0	afety Charter. Projected F No	ΓE - NPS:	will also hold routine

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

	Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			al # ts in eline:	Status in Base Year (# Meeting Condition):
	eptember 30, 2012, Saint-Gaudens NHS has 6 community partnerships designed to nce he park's ability to manage recreation activities seamlessly.			4	
Performance Indicator (what is measured): Partnerships	Unit Measure: Each partnership	Condition (Desired): Established			
Projected Performance Targe	t, end of strategic planning perio		formanco T	arget End	
Projected Performance Targe of Strategic Planning Period	t, End 0	Projected Per of Strategic P		_	
Annual Performance Plan Detail for FY 2008					
Park/ Program Annual Goal	text:				
By September 30, 2008, Saintseamlessly.	Gaudens NHS has 6 community pa	artnerships designed to enhance h	e park's abil	ity to manaç	ge recreation activities

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008Park/ Program Org Code:1915Date Last Updated:

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	6			6
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
	mal partnerships and deve	lop at least two additional for	mal or informal partnersh	nips.
Annual Plan of Work and Results: n FY 2008, the park will maintain its existing for Projected Funding - ONPS Base (,000):	mal partnerships and deve	lop at least two additional for	·	nips.
n FY 2008, the park will maintain its existing for	· · · · · · · · · · · · · · · · · · ·	Projected FTE	·	nips.
n FY 2008, the park will maintain its existing for Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	nips.

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

Annual Work Plan				
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person	
Explore leasing authority	30-SEP-2008	Natural Resources	Schwarz, Greg	
Blow-Me-Down Farm planning	30-SEP-2008	Administration	Dunn, BJ	
Planning with Friends Group	30-SEP-2008	Administration	Dunn, BJ	

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust late for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, Saint- 56,250 (from 56,180 in 2007).	12, Saint-Gaudens NHS attendance at facilitated programs will increase to in 2007).			
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Facilitated programs	Each visitor	Attended		
Projected Performance Targe	et, end of strategic planning peri	iod : 56250		'
Projected Performance Targe of Strategic Planning Period	et, End 56250	Projected Perfo of Strategic Pla	rmance Target, End	1
		al Performance Plan etail for FY 2008		
Park/ Program Annual Goal	text:			
By September 30, 2008, Saint	-Gaudens NHS attendance at facil	itated programs will increase to 56,25	60 (from 56,180 in 20	07).

Park/ Program Name:SAINT-GAUDENS NATIONAL HISTORIC SITEReport Date: July 9, 2008Park/ Program Org Code:1915Date Last Updated:

DOI Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	56250			56250
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	First Quarter:			
	a variaty of interpretive pro-	wrama, oo wall oo anaaial n	rograms and events. The	oork will publicize all
n FY 2008, the park will continue to offer a wide programming as widely as possible.				park will publicize all
n FY 2008, the park will continue to offer a wide programming as widely as possible. Projected Funding - ONPS Base (,000):	0	Projected F	TE - NPS:	oark will publicize all
on FY 2008, the park will continue to offer a wide programming as widely as possible. Projected Funding - ONPS Base (,000): All Other Sources (,000):		Projected F		park will publicize all
n FY 2008, the park will continue to offer a wide programming as widely as possible. Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	0	Projected F	TE - NPS:	oark will publicize all
	0 0	Projected F	TE - NPS:	oark will publicize all

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: OVERHEAD Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:		Status in Base Year (# Meeting Condition):		
Longterm goal text not availabl Annual Work Plan Resu Strategic Plan.	e. Enter the text on the llts tab for the final year of the				T		
Performance Indicator (what is measured):	Unit Measure:	Con	dition (Desired):				
Projected Performance Targ	et, end of strategic planning peri	iod: 0					I
Projected Performance Targor of Strategic Planning Period			Projected Perfor of Strategic Plar				
		al Performance etail for FY 2008					
Park/ Program Annual Goal	text:						

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE Report Date: July 9, 2008

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: OVERHEAD Park/ Program Goal ID Number: OVERHEAD

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Projected Funding - ONPS Base (,000):	0	Projected F	TE - NPS:	
Projected Funding - ONPS Base (,000): All Other Sources (,000):	0		TE - NPS: on - NPS:	
All Other Sources (,000):				
All Other Sources (,000): Reviewer Comments:	0	N		
All Other Sources (,000): Reviewer Comments:	0			
All Other Sources (,000): Reviewer Comments:	0	N		